



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**

**Filename:**

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Marie		Lawrence	12/31/2023	mayorlawrence@winslowtownship.com

**Chief Administrative Officer**

Joseph		Gallagher		jgallagher@winslowtownship.com
--------	--	-----------	--	--------------------------------

**Chief Financial Officer**

Stephen	J.	Dringus, Jr.		sdringus@winslowtownship.com
---------	----	--------------	--	------------------------------

**Municipal Clerk**

Lisa		Dority		ldority@winslowtownship.com
------	--	--------	--	-----------------------------

**Registered Municipal Accountant**

Kirk	N.	Applegate		kapplegate@bowmanllp.com
------	----	-----------	--	--------------------------

**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
John		Wilson	12/31/2024	JohnWilson@winslowtownship.com
Carlos		Vascos	12/31/2024	Carlosvascos@winslowtownship.com
Brandon		Glikas	12/31/2024	BrandonGlikas@winslowtownship.com
Raymond		Watkins	12/31/2024	RaymondWatkins@winslowtownship.com
Charles		Flamini	12/31/2023	CharlesFlamini@winslowtownship.com
Vacant Seat			12/31/2023	
Evelyn		Leverett	12/31/2023	EvelynLeverett@winslowtownship.com
Charles		Leps	12/31/2023	CharlesLeps@winslowtownship.com

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2021 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	<u>Calendar Year Tax Rate</u>	<u>Calendar Year Tax Levy</u>	<u>% of Total Levy</u>	<u>Avg Residential Taxpayer Impact</u>
Municipal Purpose Tax	0.640	\$17,125,000.00	17.59%	\$1,125.76
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.187	\$5,002,642.00	5.14%	\$328.93
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.911	\$51,113,374.00	52.50%	\$3,361.45
Regional School District			0.00%	\$0.00
County Purposes	0.827	\$22,119,029.17	22.72%	\$1,454.69
County Library	0.054	\$1,432,809.27	1.47%	\$94.99
County Board of Health			0.00%	\$0.00
County Open Space	0.021	\$571,350.67	0.59%	\$36.94
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2021 Budget)</b>	<b>3.640</b>	<b>\$97,364,205.11</b>	<b>100.00%</b>	<b>\$6,402.76</b>

Total Taxable Valuation as of October 1, 2021 \$2,675,481,007.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$175,900.00

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
0.640	0.655	2.34%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$17,125,000.00	\$17,670,000.00	3.18%	\$545,000.00

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,125.76	\$1,152.15	2.34%	\$26.39

Sheet UFB-1

**Current Year 2022 Budget**

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$17,670,000.00
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)	ACTUAL	\$5,233,737.14
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$51,538,374.00
Regional School District		
County Purposes	ESTIMATED	\$22,464,534.53
County Library	ESTIMATED	\$1,455,190.15
County Board of Health		
County Open Space	ESTIMATED	\$580,275.32
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$98,942,111.14</b>

Revenue Anticipated, Excluding Tax Levy	17,166,949.00
Budget Appropriations, before Reserve for Uncollected Taxes	32,017,098.00
Total Non-Municipal Tax Levy	\$81,272,111.14
Amount to be Raised by Taxes - Before RUT	\$96,122,260.14
Reserve for Uncollected Taxes (RUT)	\$2,819,850.14
<b>Total Amount to be Raised by Taxes</b>	<b>\$98,942,110.28</b>

% of Tax Collections used to Calculate RUT 97.15%

If % used exceeds the actual collection % then reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2021	95,315,115.54
Total Tax Levy, CY 2021	97,842,725.03
% of Taxes Collected, CY 2021	97.42%
Delinquent Taxes - December 31, 2021	\$2,067,556.78

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	16.54%	\$664,000.00	\$4,014,000.00	\$4,678,000.00	\$2,788,000.00		\$1,890,000.00					
08	Local Revenue	-3.06%	(\$441,650.64)	\$14,432,154.41	\$13,990,503.77	\$3,758,757.77		\$10,231,746.00					
09	State Aid (without offsetting appropriation)	-0.37%	(\$22,740.00)	\$6,073,118.00	\$6,050,378.00	\$6,050,378.00							
08	Uniform Construction Code Fees	-5.06%	(\$49,825.51)	\$984,825.51	\$935,000.00	\$935,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-95.46%	(\$409,687.89)	\$429,171.97	\$19,484.08	\$19,484.08							
08	Other Special Items	-15.52%	(\$255,504.90)	\$1,645,834.05	\$1,390,329.15	\$1,390,329.15							
15	Receipts from Delinquent Taxes	-1.16%	(\$26,007.94)	\$2,251,007.94	\$2,225,000.00	\$2,225,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-3.21%	(\$586,070.87)	\$18,256,066.87	\$17,669,996.00	\$17,669,996.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-2.34%</b>	<b>(\$1,127,487.75)</b>	<b>\$48,086,178.75</b>	<b>\$46,958,691.00</b>	<b>\$34,836,945.00</b>	<b>\$0.00</b>	<b>\$12,121,746.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)				Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,454	\$51,937,100.00	1.93%	15A Public Schools	10	\$70,944,100.00	14.45%
2 Residential	12,975	\$2,288,582,700.00	84.84%	15B Other Schools	1	\$845,000.00	0.17%
3A/3B Farm	494	\$28,159,300.00	1.04%	15C Public Property	534	\$254,880,700.00	51.90%
4A Commercial	337	\$224,662,600.00	8.33%	15D Church and Charities	47	\$18,017,100.00	3.67%
4B Industrial	17	\$28,262,000.00	1.05%	15E Cemeteries & Graveyards	8	\$236,900.00	0.05%
4C Apartments	35	\$70,942,000.00	2.63%	15F Other Exempt	437	\$146,189,200.00	29.77%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$4,924,468.00	0.18%				
<b>Total</b>	<b>15,312</b>	<b>\$2,697,470,168.00</b>	<b>100.00%</b>	<b>Total</b>	<b>1,037</b>	<b>\$491,113,000.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				87.84%			
Equalized Valuation, Taxable Properties				\$3,070,890,446.27			
Total # of property tax appeals filed in 2021				County Tax Board	47.00		
				State Tax Court	6.00		
Number of 2021 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				6.00			
Amount paid out by municipality for tax appeals in 2021				\$0.00			
				Percentage of Exempt vs. Non-Exempt Properties			
				18.21%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption	58	\$985,063.99	\$33,692,100.00	\$122,639.25
I Dwelling Exemption				
J Dwelling Abatement	23	Not yet Billed	\$439,500.00	Not Yet Billed
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>81</b>	<b>985,063.99</b>	<b>34,131,600.00</b>	<b>122,639.25</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		9.00	222,540.00	\$160,000.00			\$50,300.00	\$12,240.00
Supervisory Staff (Department Heads & Managers)	21.00		3,381,448.00	\$2,200,000.00		\$308,948.00	\$704,200.00	\$168,300.00
Police Officers (Including Superior Officers)	72.00	3.00	14,956,907.00	\$8,700,000.00	\$153,825.00	\$2,761,562.00	\$2,716,200.00	\$625,320.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	62.00	5.00	6,153,940.00	\$4,000,000.00	\$22,325.00	\$566,405.00	\$1,257,500.00	\$307,710.00
All Other Non-Union Employees not listed above	17.00	6.00	1,672,474.00	\$1,084,670.00	\$45,100.00	\$154,474.00	\$301,800.00	\$86,430.00
<b>Totals</b>	<b>172.00</b>	<b>23.00</b>	<b>26,387,309.00</b>	<b>\$16,144,670.00</b>	<b>\$221,250.00</b>	<b>\$3,791,389.00</b>	<b>\$5,030,000.00</b>	<b>\$1,200,000.00</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	7.00	\$16,561.27	\$115,928.89	24.00	\$16,316.52	\$391,596.48
Parent & Child	6.00	\$24,819.92	\$148,919.52	12.00	\$24,453.12	\$293,437.44
Employee & Spouse (or Partner)	10.00	\$25,640.48	\$256,404.80	11.00	\$25,261.56	\$277,877.16
Family	38.00	\$39,515.57	\$1,501,591.66	37.00	\$38,931.60	\$1,440,469.20
Employee Cost Sharing Contribution (enter as negative - )			(\$383,360.09)			(\$567,108.02)
<b>Subtotal</b>	<b>61.00</b>		<b>\$1,639,484.78</b>	<b>84.00</b>		<b>\$1,836,272.26</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	2	\$16,561.27	\$33,122.54	2	\$16,316.52	\$32,633.04
Parent & Child	1	\$24,819.92	\$24,819.92	2	\$24,453.12	\$48,906.24
Employee & Spouse (or Partner)	2	\$25,640.48	\$51,280.96	2	\$25,261.56	\$50,523.12
Family	2	\$39,515.57	\$79,031.14	2	\$38,931.60	\$77,863.20
Employee Cost Sharing Contribution (enter as negative - )			(\$6,529.04)			(\$8,384.81)
<b>Subtotal</b>	<b>7.00</b>		<b>\$181,725.52</b>	<b>8.00</b>		<b>\$201,540.79</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	4	\$16,561.27	\$66,245.08	7	\$16,316.52	\$114,215.64
Parent & Child		\$24,819.92	\$0.00	2	\$24,453.12	\$48,906.24
Employee & Spouse (or Partner)	3	\$25,640.48	\$76,921.44	7	\$25,261.56	\$176,830.92
Family	1	\$39,515.57	\$39,515.57	1	\$38,931.60	\$38,931.60
Employee Cost Sharing Contribution (enter as negative - )			(\$63,939.00)			(\$125,763.24)
<b>Subtotal</b>	<b>8.00</b>		<b>\$118,743.09</b>	<b>17.00</b>		<b>\$253,121.16</b>
<b>GRAND TOTAL</b>	<b>76.00</b>		<b>\$1,939,953.39</b>	<b>109.00</b>		<b>\$2,290,934.21</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**No**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**No**



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS - PPO3**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00	1.00	\$13,948.92	\$13,948.92
Parent & Child	2.00	\$19,089.71	\$38,179.42	2.00	\$18,807.60	\$37,615.20
Employee & Spouse (or Partner)	1.00	\$19,683.49	\$19,683.49	3.00	\$19,382.60	\$58,147.80
Family	2.00	\$33,804.13	\$67,608.26	3.00	\$33,304.56	\$99,913.68
Employee Cost Sharing Contribution (enter as negative - )			(\$34,368.45)			(\$62,992.58)
Subtotal	5.00		\$91,102.72	9.00		\$146,633.02
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			
Parent & Child			\$0.00			
Employee & Spouse (or Partner)			\$0.00			
Family			\$0.00			
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$14,158.15	\$14,158.15	2	\$13,948.92	
Parent & Child			\$0.00	1	\$18,807.60	
Employee & Spouse (or Partner)	1	\$19,683.49	\$19,683.49		\$19,382.60	\$0.00
Family	1	\$33,804.13	\$33,804.13	1	\$33,304.56	\$33,304.56
Employee Cost Sharing Contribution (enter as negative - )			(\$23,550.25)			(\$35,684.41)
Subtotal	3.00		\$44,095.52	4.00		(\$2,379.85)
<b>GRAND TOTAL</b>	<b>8.00</b>		<b>\$135,198.24</b>	<b>13.00</b>		<b>\$144,253.17</b>

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS -**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee
<b>Active Employees - Health Benefits - Annual Cost</b>		
Single Coverage	14.00	\$12,651.12
Parent & Child	14.00	\$17,095.36
Employee & Spouse (or Partner)	11.00	\$17,612.77
Family	32.00	\$30,219.68
Employee Cost Sharing Contribution (enter as negative - )		
Subtotal	71.00	
<b>Elected Officials - Health Benefits - Annual Cost</b>		
Single Coverage		
Parent & Child		
Employee & Spouse (or Partner)		
Family		
Employee Cost Sharing Contribution (enter as negative - )		
Subtotal	0.00	
<b>Retirees - Health Benefits - Annual Cost</b>		
Single Coverage	3	\$12,651.12
Parent & Child	1	\$17,095.36
Employee & Spouse (or Partner)		
Family	3	\$30,219.68
Employee Cost Sharing Contribution (enter as negative - )		
Subtotal	7.00	
<b>GRAND TOTAL</b>	<b>78.00</b>	

. PPO4

Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
\$177,115.68	5.00	\$12,464.16	\$62,320.80
\$239,335.04	3.00	\$16,842.72	\$50,528.16
\$193,740.47	3.00	\$17,352.48	\$52,057.44
\$967,029.76	20.00	\$29,773.08	\$595,461.60
(\$461,884.95)			(\$243,128.86)
\$1,115,336.00	31.00		\$517,239.14
\$0.00			
\$0.00			
\$0.00			
\$0.00			
\$0.00			
\$0.00	0.00		\$0.00
\$37,953.36	1	\$12,464.16	
\$17,095.36		\$16,842.72	
\$0.00	1	\$17,352.48	\$17,352.48
\$90,659.04	2	\$29,773.08	\$59,546.16
(\$49,366.20)			(\$25,302.72)
\$96,341.56	4.00		\$51,595.92
\$1,211,677.56	35.00		\$568,835.06

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS - TI**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee
<b>Active Employees - Health Benefits - Annual Cost</b>		
Single Coverage		
Parent & Child		
Employee & Spouse (or Partner)		
Family		
Employee Cost Sharing Contribution (enter as negative - )		
Subtotal	0.00	
<b>Elected Officials - Health Benefits - Annual Cost</b>		
Single Coverage		
Parent & Child		
Employee & Spouse (or Partner)		
Family		
Employee Cost Sharing Contribution (enter as negative - )		
Subtotal	0.00	
<b>Retirees - Health Benefits - Annual Cost</b>		
Single Coverage	4	\$16,561.27
Parent & Child	1	\$24,819.92
Employee & Spouse (or Partner)	2	\$25,261.56
Family		
Employee Cost Sharing Contribution (enter as negative - )		
Subtotal	7.00	
<b>GRAND TOTAL</b>	<b>7.00</b>	

Additional

Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
\$0.00			\$0.00
\$0.00			\$0.00
\$0.00			\$0.00
\$0.00			\$0.00
\$0.00			(\$243,128.86)
\$0.00	0.00		(\$243,128.86)
\$0.00			
\$0.00			
\$0.00			
\$0.00			
\$0.00	0.00		\$0.00
\$66,245.08			
\$24,819.92			
\$50,523.12			\$0.00
\$0.00			\$0.00
(\$49,821.24)			
\$91,766.88	0.00		\$0.00
\$91,766.88			
\$91,766.88	0.00		(\$243,128.86)

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Winslow Twp. Patrolmans Association	30008.00	\$1,312,448.48	X		
Clerical Workers Association	19585.00	\$624,777.29	X		
Winslow Twp. Superior Officers Association	7809.00	\$274,302.38	X		
Winslow Twp. Sergeants Association	6573.00	\$326,200.97	X		
Non-Union Employees:					
Specific Non-Aligned Positions:					
Department Head-Tax Assessing	1435.00	\$46,110.28		X	
Police Chief	1617.00	\$81,536.18			X
Department Head-Utilities	2315.00	\$55,383.39		X	
Chief Financial Officer	1026.00	\$39,254.80		X	
Department Head-Municipal Court	1237.00	\$46,503.84		X	
Department Head-Clerks Office	530.00	\$22,547.66		X	
Township Administrator	1510.00	\$66,720.89			X
Department Head-Tax/Utility Collections	1737.00	\$51,995.08		X	
Department Head-Public Works	199.00	\$12,406.30		X	
Construction Official	223.00	\$11,533.42		X	
Managerial/Supervisory Employees	6965.00	\$267,759.75		X	
All Other Non-Union Employees	7180.00	\$226,972.58		X	
Pleas note that accumulated compensated absences are reflected in HOURS AND NOT IN DAYS.					
<b>Totals</b>	89949.00	\$3,466,453.29			
<b>Total Funds Reserved as of end of 2021</b>					
<b>Total Funds Appropriated in 2022</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2023	2024	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt		\$0.00				
Regional School Debt		\$0.00				
Utility Fund Debt						
Water Sewer	\$18,258,638.12	\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
<b>Municipal Purposes</b>						
Debt Authorized		\$0.00				
Notes Outstanding	\$6,697,500.00	\$6,697,500.00				
Bonds Outstanding	\$7,304,000.00	\$7,304,000.00				
Loans and Other Debt	\$306,584.12	\$306,584.12				
<b>Total (Current Year)</b>	<b>\$32,566,722.24</b>	<b>\$18,258,638.12</b>	<b>\$14,308,084.12</b>			
Population (2010 census)	<u>39,907</u>					
Per Capita Gross Debt	<u>\$816.07</u>					
Per Capita Net Debt	<u>\$358.54</u>					
3 Yr. Average Property Valuation		<u>\$2,847,456,760.33</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.50%</u>				
Utility Fund - Principal			\$1,758,500.00	\$1,211,160.62	\$1,231,160.62	\$6,608,001.49
Utility Fund - Interest			\$245,900.00	\$214,616.27	\$181,749.51	\$678,122.59
Bond Anticipation Notes - Principal			\$100,400.00			
Bond Anticipation Notes - Interest			\$51,100.00			
Bonds - Principal			\$1,150,000.00	\$1,165,000.00	\$1,185,000.00	\$3,804,000.00
Bonds - Interest			\$186,030.17	\$157,805.00	\$129,055.00	\$256,455.00
Loans & Other Debt - Principal			\$38,925.00	\$36,055.39	\$33,051.77	\$198,599.12
Loans & Other Debt - Interest			\$4,000.00	\$3,561.34	\$3,208.16	\$16,727.01
<b>Total</b>			<b>\$3,534,855.17</b>	<b>\$2,788,198.62</b>	<b>\$2,763,225.06</b>	<b>\$11,561,905.21</b>
Total Principal			\$3,047,825.00	\$2,412,216.01	\$2,449,212.39	\$10,610,600.61
Total Interest			\$487,030.17	\$375,982.61	\$314,012.67	\$951,304.60
% of Total Current Year Budget			7.53%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	Aa3	AA-				
Year of Last Rating	2019	2016				
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Providing</b>	Winslow Twp. Fire District 1	Routine Maint. of Fire Vehicles	Preventative Maintenance Service	2/27/2015		
<b>Providing</b>	Borough of Chesilhurst	Rental of Leaf Removal Equipt	Rental of Equipment	1/14/2015		\$250.00 a day or \$1,000.00 per week
<b>Receiving</b>	County of Camden	9-1-1 Emergency Comm.	Dispatching Services	6/1/2014	5/31/2022	No Charge
<b>Receiving</b>	County of Camden	Armored Vehicle	For use of armor car for critical incidents	5/1/2009	Perpetual	No Charge
<b>Providing</b>	Winslow Twp. EMS	IT Support/Shared Server			Perpetual	
<b>Receiving</b>	County of Camden	Drug & Alochol Alliance Grant	Education & early intervention program	Yearly		Grant Funding
<b>Providing</b>	Township of Berlin	Animal Control	Services when Berlin Officers are off	10/8/2014	Perpetual	No Charge
<b>Providing</b>	Winslow Twp. EMS	Gasoline	Gas for Ambulancs	Perpetual		Billed from Vendor
<b>Receiving</b>	County of Camden	Local Public Heath Services	Welfare/Workfare	Perpetual		No Charge
<b>Providing</b>	Winslow EMS	Insurance		Perpetual		
<b>Providing</b>	Winslow Twp. Fire District 1	Snow Removal	Minimal Snow Removal if needed	Perpetual		No Charge
<b>Providing</b>	Winslow Twp. Fire District 1	Co-op Pricing (Twp lead agency)	Bid for Solid Waste	9/1/2010	12/31/2022	
<b>Receiving</b>	NJ Sustainable Energy	Co-op Pricing Electric & Gas	Gas: South Jersey Gas Electric: Atlantic	4/1/2013	Perpetual	
<b>Receiving</b>	Winslow Twp. Bd. of Education	Senior Transportation	Tranporation for Senior's trips	8/14/2014	Perpetual	No Charge
<b>Receiving</b>	County of Camden (*)	Co-op Pricing - Copy Paper	Paper	Yearly		Billed from Vendor
<b>Receiving</b>	County of Camden (*)	Co-op Pricing - Salt	Salt	Yearly		Billed from Vendor
<b>Receiving</b>	Gloucester Twp MUA	Utility Services	Apple Dental	10/12/1993	Perpetual	
<b>Receiving</b>	Gloucester Twp MUA	Utility Services	Apple Dental	10/12/1993	Perpetual	
<b>Receiving</b>	Gloucester Twp MUA	Utility Services	McDonalds	8/26.1998	Perpetual	
<b>Providing</b>	Winslow Twp BOE	Assigned Police Officers		8/27/2007	Perpetual	
<b>Providing</b>	Winslow Twp BOE	OEM Transportation		8/18/2016	Perpetual	
<b>Receiving</b>	Gloucester Twp MUA	Utility Services	Moreland Development	2/26/2018	Perpetual	
<b>Receiving</b>	County of Camden	Communication Tower		7/20/2009	Perpetual	
<b>Receiving</b>	County of Camden	Lease of STAR Building		4/30/2010	Perpetual	
<b>Receiving</b>	Cherry Hill Twp	Brine Solution		2/1/2018	Perpetual	
<b>Receiving</b>	Goucester Twp	License Plate Readers		8/16/2016	Perpetual	
<b>Providing</b>	Berlin Township	Animal Control Services		1/1/2019	Perpetual	
<b>Receiving</b>	Camden County	Registration of Abandoned Properties		10/18/2016	Perpetual	
	(*)=Lead Agency					





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)

UFB 5 & 6: For true comparative illustration, the amount received from PILOTS/Abatements is compared with fully taxed stated at the Local Purpose tax rate and NOT the entire tax rate. UFB 8a, b & c: effective 1/1/2021, Medicare eligible retirees are eligible for a fully subsidized, non-self insured plan. The plan costs the Township \$490,000 annually


USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	23.00	10.00	7.67%	\$223,875.00	\$2,919,200.00	\$3,143,075.00	\$1,795,075.00		\$1,348,000.00					
21	Land-Use Administration	2.00		3.96%	\$6,505.00	\$164,400.00	\$170,905.00	\$170,905.00							
22	Uniform Construction Code	7.00	4.00	-2.28%	(\$12,500.00)	\$548,000.00	\$535,500.00	\$535,500.00							
23	Insurance			3.44%	\$204,035.00	\$5,933,767.00	\$6,137,802.00	\$3,671,071.00		\$2,466,731.00					
25	Public Safety	81.00	8.00	0.09%	\$8,344.33	\$9,731,569.75	\$9,739,914.08	\$9,739,914.08							
26	Public Works	46.00		0.68%	\$44,898.98	\$6,592,741.02	\$6,637,640.00	\$2,787,140.00		\$3,850,500.00					
27	Health and Human Services	7.00		12.42%	\$57,133.75	\$460,050.00	\$517,183.75	\$517,183.75							
28	Parks and Recreation			2.38%	\$19,450.00	\$818,255.00	\$837,705.00	\$837,705.00							
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
31	Utilities and Bulk Purchases			15.72%	\$130,500.00	\$830,000.00	\$960,500.00	\$960,500.00							
32	Landfill / Solid Waste Disposal			1.70%	\$73,156.80	\$4,419,343.20	\$4,494,500.00	\$4,494,500.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
36	Statutory Expenditures			3.15%	\$152,540.00	\$4,844,849.00	\$4,997,389.00	\$4,496,949.00		\$500,440.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
43	Court and Public Defender	6.00	1.00	15.92%	\$63,900.00	\$401,300.00	\$465,200.00	\$465,200.00							
44	Capital			-88.00%	(\$110,000.00)	\$125,000.00	\$15,000.00	\$15,000.00							
45	Debt			1.86%	\$65,743.92	\$3,530,786.25	\$3,596,530.17	\$1,530,455.17		\$2,066,075.00					
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			-14.68%	(\$485,203.00)	\$3,305,050.00	\$2,819,847.00	\$2,819,847.00							
55	Surplus General Budget			26.00%	\$390,000.00	\$1,500,000.00	\$1,890,000.00	\$1,890,000.00		\$1,890,000.00					
	Total	172.00	23.00	1.81%	\$834,379.78	\$46,124,311.22	\$46,958,691.00	\$34,836,945.00	\$0.00	\$0.00	\$12,121,746.00	\$0.00	\$0.00	\$0.00	\$0.00