

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	Budget
MUNICIPALITY:	0436 Winslow Township	- County of Camden		Introduced
Municode:			Filename	: 0436_fbi_2022.xlsm
	Website:	www.winslowtownship.com		
	Phone Number:		609-567-0700	
	Mailing Address:		125 South Route 7	73
			Braddock	
Email the UFB if no	ot using Outlook	Municipality:	Winslow	State: NJ Zip: 08037
	Mayor		100000000000000000000000000000000000000	
First Name	Middle Name	Last Name	Term Expires	Business Email
Marie		Lawrence	12/31/2023	mayorlawrence@winslowtownship.com
	Chief Administr	ative Officer		
Joseph		Gallagher		jgallagher@winslowtownship.com
	Chief Financial	Officer		
Stephen	J.	Dringus, Jr.		sdringus@winslowtownship.com
	Municipal Clerk		_	
Lisa		Dority		ldority@winslowtownship.com
	Registered Mur	nicipal Accountant	_	
Kirk	N.	Applegate		kapplegate@bowmanllp.com
	Governing Body	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
John		Wilson	12/31/2024	John Wilson @winslow township.com
Carlos		Vascos	12/31/2024	Carlosvascos@winslowtownship.com
Brandon		Glikas	12/31/2024	BrandonGlikas@winslowtownship.com
Raymond		Watkins	12/31/2024	RaymondWatkins@winslowtownship.com
Charles		Flamini	12/31/2023	CharlesFlamini@winslowtownship.com
Vacant Seat			12/31/2023	
Evelyn		Leverett	12/31/2023	EvelynLeverett@winslowtownship.com
Charles		Leps	12/31/2023	CharlesLeps@winslowtownship.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tay Louise All A	entities lauving aronart	n toyos		Current Year 2022 Bud	got	
2021 Calcidar Tear Tropers	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	IUNOS	Actual Estimated	IARLIOTI
Municipal Purpose Tax	1 ax Kate 0.640	\$17,125,000.00	17.59%	\$1,125.76	Municipal Purpose Tax	ACTUAL	\$17,670,000.00
Municipal Library	0.040	\$17,123,000.00	0.00%	\$1,123.70	Municipal Library	ACTUAL	\$17,070,000.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.187	\$5,002,642.00	5.14%	\$328.93	Fire Districts (total levies)	ACTUAL	\$5,233,737.14
Other Special Districts (total levies)		\$5,002,042.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTORD	Ψ5,255,757.14
Local School District	1.911	\$51,113,374.00	52.50%	\$3,361.45	Local School District	ESTIMATED	\$51,538,374.00
Regional School District		Ψ31,113,374.00	0.00%	\$0.00	Regional School District		
County Purposes	0.827	\$22,119,029.17	22.72%	\$1,454.69	County Purposes	ESTIMATED	\$22,464,534.53
County Library	0.054	\$1,432,809.27	1.47%	\$94.99	County Library	ESTIMATED	\$1,455,190.15
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$571,350.67	0.59%	\$36.94	County Open Space	ESTIMATED	\$580,275.32
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
***************************************				*			
Total (Calendar Year 2021 Budget)	3.640	\$97,364,205.11	100.00%	\$6,402.76	Total ESTIMATED amount to be raised by tax	es	\$98,942,111.14
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Asset	essment =	\$2,675,481,007.00 \$175,900.00 ear to Current Year Co	omparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Und Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	17,166,949.00 32,017,098.00 \$81,272,111.14 \$96,122,260.14 \$2,819,850.14 \$98,942,110.28
	Comparison Prior Year 0.640	Current Year 0.655	Tax Rate % Change (+/-) 2.34%		% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		97.15%
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
<u>(</u>	\$17,125,000.00 Comparison - Impact Prior Year	\$17,670,000.00 on Avg. Residential Ta Current Year %	Change (+/-)	s Change (+/-)	Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021 % of Taxes Collected, CY 2021	<u>r</u>	95,315,115.54 97,842,725.03 97.42%
	\$1,125.76	\$1,152.15	2.34%	\$26.39 Sheet UFB-1	Delinquent Taxes - December 31, 2021		\$2,067,556.78

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	16.54%	\$664,000.00	\$4,014,000.00	\$4,678,000.00	\$2,788,000.00		\$1,890,000.00					Estataviji ilgalata NA
08	Local Revenue	-3.06%	(\$441,650.64)	\$14,432,154.41	\$13,990,503.77	\$3,758,757.77		\$10,231,746.00	· 表示。				
09	State Aid (without offsetting appropriation)	-0.37%	(\$22,740.00)	\$6,073,118.00	\$6,050,378.00	\$6,050,378.00							
08	Uniform Construction Code Fees	-5.06%	(\$49,825.51)	\$984,825.51	\$935,000.00	\$935,000.00							AMMAN PERMIT
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-95.46%	(\$409,687.89)	\$429,171.97	\$19,484.08	\$19,484.08					birodialosioniji		Manyaka Wasangaka W
08	Other Special Items	-15.52%	(\$255,504.90)	\$1,645,834.05	\$1,390,329.15	\$1,390,329.15					SAMONY CONTRACTOR		
15	Receipts from Delinquent Taxes	-1.16%	(\$26,007.94)	\$2,251,007.94	\$2,225,000.00	\$2,225,000.00			WHEN SHEET HERE				
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.21%	(\$586,070.87)	\$18,256,066.87	\$17,669,996.00	\$17,669,996.00							NEW SERVICE SERVICE
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00							MARKET SALES AND	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.34%	(\$1,127,487.75)	\$48,086,178.75	\$46,958,691.00	\$34,836,945.00	\$0.00	\$12,121,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon	Tring appropriation	Str	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prop	erties (October 1, 2021 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,454	\$51,937,100.00	1.93%	15A Public Schools	10	\$70,944,100.00	14.45%
2 Residential	12,975	\$2,288,582,700.00	84.84%	15B Other Schools		\$845,000.00	0.17%
3A/3B Farm	494	\$28,159,300.00	1.04%	15C Public Property	534	\$254,880,700.00	51.90%
4A Commercial	337	\$224,662,600.00	8.33%	15D Church and Charities	47	\$18,017,100.00	3.67%
4B Industrial	17:	\$28,262,000.00	1.05%	15E Cemeteries & Graveyards	8	\$236,900.00	0.05%
4C Apartments	35	\$70,942,000.00	2.63%	15F Other Exempt	437	\$146,189,200.00	29.77%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$4,924,468.00	0.18%				
Total	15,312	\$2,697,470,168.00	100.00%	Total	1,037	\$491,113,000.00	100.00%
Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop		\$7.84% \$3,070,890,446.27		Percentage of Exempt vs. Non-Exempt Properties	18.21%		
Total # of property tax appeal	s filed in 2021	County Tax Board	47.00				
		State Tax Court	6.00				
Number of 2021 County Tax Board	d decisions appealed to T	ax Court	0.00				
Number of pending property tax ap	ppeals in State Tax Court		6.00				
Amount paid out by municipality for	or tax appeals in 2021		\$0.00				

	Prior Budget Year's Payr	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	58	\$985,063.99	\$33,692,100.00	\$122,639.25
I	Dwelling Exemption				
J	Dwelling Abatement	23	Not yet Billed	\$439,500.00	Not Yet Billed
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	81	985,063.99	34,131,600.00	122,639.25

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term 7	Tax Exemptions									
Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax E	xemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	'ear's Payments in Lie	u of Tax (PILOT) - Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value 20	Taxes if Billed In Full 021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rat
FEM Berlin & CPI Berlin etals	Comm./Indust.	\$450,596,77	\$24,171,000.00	\$154,694.10			T		7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Personal est of Space and State of the State	and the second of the second of	14,050,000,000	* * * * * * * * * * * * * * * * * * * *	500000000000000000000000000000000000000		44.4 (19.44.44.)		11 H.M. C. Constitution	magain nanasini
CCU/Urban Renewal	Aff. Housing	\$21,598.02	\$2,676,400.00	\$17,128.96		to a real to the second	100	1 13-4-4 (2) 2-11		TO SALES HER SECTION OF THE SEC	100000000000000000000000000000000000000	41.50 (19.50)	e in the transfer to the pro-	10.130.0041.003.004	Supplied the services of the first of	1 14,14 114 1 144	100000000000000000000000000000000000000	FOR INTERPRETATION	Personal Personal Const
CCUI	Aff. Housing	\$30,161.56		\$21,600.00					the tring top day have		All the first of the	The transport of the					1,500	and the state of t	A 14 25 37 - 7 - 5 2 2 2 3 3 4 5 5 5 5 5
CCU 2	Aff. Housing	\$39,015.00		\$23,520.00	A TALL PARTS TARRED TO THE STATE OF			11 11 11 11 11 11 11 11			i i i i i i i i i i i i i i i i i i i	Takang ng ng Pikadi		The state of the s	After the professional profession and service	All official and a first	and the table to the	The state of the s	production for survival
Taylor Woods	Aff. Housing	\$22,014.60	\$3,125,000.00	\$20,000.00					A CAMPAGE PARTY			145-44134,004,503	100000000000000000000000000000000000000	and Artist Designations	Significant Control of	and the second of the second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Table growth lone pitchess the	The state of the state of
The first the special	ran kumang bijuli mala	and the state of t	and the state of the state of					and the second second	The transplace of the first		a Park Standard Co	19576 645 646			and proven services and the services			magazara nasagus sistempini	m tadayas katala tada t
		1944 - 500 6000	Charles and the Contract	and the Arguette Superior	And the second of the second of the second	A SECTION OF PROPERTY	terret de la company	The board of the stage of the	spiros Higgs Piros P		4744945454555	the probabilities and		Tuli di kangan kangan kangan			The state of the section (CV) and		the history and properties
	production of the Section	139919175544	, America payeens.	The face of the first of the face of the	the second state of the second state of the	de grandomenta de constituir		Recommendation of the	a magnitude na segent	e in the entrine and the second state of the	Fare Contraction of the Contract	* + 40.0 × 60.0 × 60.0 × 60.0	aggiven out of a victor		A SEASON AND SEASONS OF A		1013239 110 110	F. 18 C. 18 C. 18 S. 18 C.	
and the state of t	Auto Carlo San Carlo	New of the Englishment	graduated teather was a second	The second recognition and integral		er ja stalik terres salah	No fulfre feltigt	The North Control of the Control	that the beginning to the region of the	The Bridge Burnell properties and	agreement of continues	 Introduction (in the content of the co	A CONTRACTOR OF THE PROPERTY.	100 000 000 000 000 000 000 000 000 000		4 5 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7		13 115 115 115 115 115 115 115 115 115 1	Commence and adding a
es a partir de la partir de la compansión de la compa	en e		Janes Sedeper Street	The state of the s	in a second or of the property of the second	A. J. Santon Commission	3 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	The second section is a second second	*********	Province of the trap describing a graph of	and the first and the state of	September 1	THE PERSON NAMED IN COLUMN	1 (24) (10) (10) (10) (10) (10) (10)	ASSESSED FOR A STATE OF A STATE O	100000000000000000000000000000000000000	ACT AND ASSESSMENT OF THE PARTY	The filter analysis further property	44,11414,144,144,444,444
alia di salimangan di Araba basa saga	en la propriation de la company	in the distributes that with	granife digeneracy and other conserva-	and the second of particular second	the state of the s	sa saksanan harakka	-2		and the same and share	The things of the And Dig Dig (Albert C	1. 3. 24. 24. 1. 1. 1. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	· The States		a confidence and a consist of a		and order a provincial programmer.	4.5 4.5 5.5	e suprast, department	
evalentation et allegation to the first termination of the first termin	A Property of the Control	25 1.37 (2) 12 2 2 2 2	100 m		The first base of the first section of the first se	an Juga puru kendiren erkani		The second control of a	The Control of the Co	e nontra en en en estados de la compa	2 12 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	an and and analysis of	100000000000000000000000000000000000000						
	teds (Fig. 2) is designed a readily	ar reconst	The artist of the second	The state of the s	and the state of t			The State of	a contract C		and a second contract of	The best the belong the		12-14-14-14-14-14-14-14-14-14-14-14-14-14-				\$1000 CO.	
.,	***	1 100 (0.00)	2 12 15 15 15 15 15 15		And the State of the State of the State of State	4						11 15 4 (15) 15 (15)	a secondary	The state of the state of the	Transfer and a second section of the second section		.		
	er den state en en de de	11174, 141, 1114	Antidad Venes et	Maggira, massas i santas	Later Call and Park Superior and a				A POST OF THE PARTY OF THE PART	100000000000000000000000000000000000000	457,414,47,514,41,144,144	*****************					100000000000000000000000000000000000000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		***************************************			and the second second second second second				and the second appropriate to the second			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
		****		4	The second second second		ļ		The second second second	A CONTRACTOR OF STREET STREET STREET		100000000000000000000000000000000000000					100000000000000000000000000000000000000		
												1 1 1 1 1 1 1 1 1 1 1 1 1							
			And the second second second											\$2,000 miles and a second				The description of the factor of the	754 7 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
											7,74,7,7,4,4,4,4,4		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1, N. 20, 1 (4) 1				11111 - 121111111111111111111111111
			10 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					- 12	The Mark the Market		5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	5 11 5 5 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1						Thirtie of the North Wall	Francisco en estada de la composición del composición de la compos
		41.5000000000000000000000000000000000000	100,000,000,000,000,000,000,000,000,000	Later Construction Const.	A STAN AND STAN AND AND AND AND AND				12 1 1 1 1 1 1 1 1 1 1	**************************************	0.000 0.000 0.000 0.000 0.000	40 40 41 41 41 41 41		20.000		2,92,000,000,000,000,000	Secretary reducing		100 E E E E E E E E E E E E E E E E E E
			70.000 0.000 0.000				1		10.15 (0.05)			1 22 22 22 22 22 22 22 22	 			10.11.00.00.00.00.00.00.00	area artists of the contract		11-0-11-11-11-11-11-11-11-11-11-11-11-11
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100000000000000000000000000000000000000	The state of the s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1000000000000000000000000000000000000			A CONTRACTOR OF SERVICE	The Contract of the Contract o		N 4	-	***************************************		19 da 19 da 19 da 19 da 19 da 19 da 19	na Principal Agrava and di		3,000, 100, 100, 100, 100, 100, 100, 100
	and the second second	A STATE OF THE STA	Test for exercise const			1 22222	 		- 1			4 10 10 10 10 10 10				19-19-14-17-19-14-14		2021 4 102 32 622 602	Secure Principles
																National State of Control			N. 40 to 10
			11.0				1					1	1			1	<u> </u>		
	C-1	6/2 296 07	37,022,400.00	22(042 04	T-4-11 T P C	C-1 - T-1 :	\$0.00	\$0.00	60.00	T-4-11 T F	Column Total	\$0,00	T \$0.00	T \$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00
otal Long Term Exemptions -	- Column 10tai	203,382,93	37,022,400.00	236,943.06	Total Long Term Exemption	is - Column Total	30.00 1	30,00 [\$0.00	Total Long Term Exemptions	- Commi (otal	30.00	1 30.00		Total Long Term Exemptions Total Long Term Exemption				

| 10tal Long Term Exemptions - GRAND TOTAL | \$303,383.95 | \$37,022,400.00 | \$230,943.00

Sheet UFB-6C | Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		9.00	222,540.00	\$160,000.00			\$50,300.00	\$12,240.00
Supervisory Staff (Department Heads & Managers)	21.00		3,381,448.00	\$2,200,000.00		\$308,948.00	\$704,200.00	\$168,300.00
Police Officers (Including Superior Officers)	72.00	3.00	14,956,907.00	\$8,700,000.00	\$153,825.00	\$2,761,562.00	\$2,716,200.00	\$625,320.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	62.00	5.00	6,153,940.00	\$4,000,000.00	\$22,325.00	\$566,405.00	\$1,257,500.00	\$307,710.00
All Other Non-Union Employees not listed above	17.00	6.00	1,672,474.00	\$1,084,670.00	\$45,100.00	\$154,474.00	\$301,800.00	\$86,430.00
Totals	172.00	23.00	26,387,309.00	\$16,144,670.00	\$221,250.00	\$3,791,389.00	\$5,030,000.00	\$1,200,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D : X/ // 6		. "
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		•				
Single Coverage	7.00	\$16,561.27	\$115,928.89	24.00	\$16,316.52	\$391,596.48
Parent & Child	6.00	\$24,819.92	\$148,919.52	12.00	\$24,453.12	\$293,437.44
Employee & Spouse (or Partner)	10.00	\$25,640.48	\$256,404.80	11.00	\$25,261.56	\$277,877.16
Family	38.00	\$39,515.57	\$1,501,591.66	37.00	\$38,931.60	\$1,440,469.20
Employee Cost Sharing Contribution (enter as negative -)			(\$383,360.09)			(\$567,108.02)
Subtotal	61.00		\$1,639,484.78	84.00		\$1,836,272.26
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$16,561.27	\$33,122.54	2	\$16,316.52	\$32,633.04
Parent & Child	1	\$24,819.92	\$24,819.92	2	\$24,453.12	\$48,906.24
Employee & Spouse (or Partner)	2	\$25,640.48	\$51,280.96	2	\$25,261.56	\$50,523.12
Family	2	\$39,515.57	\$79,031.14	2	\$38,931.60	\$77,863.20
Employee Cost Sharing Contribution (enter as negative -)			(\$6,529.04)			(\$8,384.81)
Subtotal	7.00		\$181,725.52	8.00		\$201,540.79
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$16,561.27	\$66,245.08	7	\$16,316.52	\$114,215.64
Parent & Child		\$24,819.92	\$0.00	2	\$24,453.12	\$48,906.24
Employee & Spouse (or Partner)	3	\$25,640.48	\$76,921.44	7	\$25,261.56	\$176,830.92
Family	1	\$39,515.57	\$39,515.57	1	\$38,931.60	\$38,931.60
Employee Cost Sharing Contribution (enter as negative -)			(\$63,939.00)			(\$125,763.24)
Subtotal	8.00		\$118,743.09	17.00		\$253,121.16
GRAND TOTAL	76.00		\$1,939,953.39	109.00		\$2,290,934.21

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS - PPO3

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
A.C. Frankling W. D. C. A. A. L. C.						
Active Employees - Health Benefits - Annual Cost Single Coverage			\$0.00	1.00	\$13,948.92	\$13,948.92
Parent & Child	2.00	\$19,089.71	\$38,179.42	2.00	\$18,807.60	\$37,615.20
Employee & Spouse (or Partner)	1.00	\$19,683.49	\$19,683.49	3.00	\$19,382.60	\$58,147.80
Family	2.00	\$33,804.13	\$67,608.26	3.00	\$33,304.56	\$99,913.68
Employee Cost Sharing Contribution (enter as negative -)	2.00	φυυ,004.10	(\$34,368.45)		\$33,304.30	(\$62,992.58)
Subtotal	5.00		\$91,102.72	9.00		\$146,633.02
Subiotal	3.00		Ψ71,102.72	7.00		Ψ1 +0,033.02
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			
Parent & Child			\$0.00			
Employee & Spouse (or Partner)			\$0.00			
Family			\$0.00			
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$14,158.15	\$14,158.15	2	\$13,948.92	
Parent & Child			\$0.00	1	\$18,807.60	
Employee & Spouse (or Partner)	1	\$19,683.49	\$19,683.49		\$19,382.60	\$0.00
Family	1	\$33,804.13	\$33,804.13	1	\$33,304.56	\$33,304.56
Employee Cost Sharing Contribution (enter as negative -)			(\$23,550.25)			(\$35,684.41)
Subtotal	3.00		\$44,095.52	4.00		(\$2,379.85)
GRAND TOTAL	8.00		\$135,198.24	13.00		\$144,253.17

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS -

	78.00	GRAND TOTAL
	7.00	Subtotal
		Employee Cost Sharing Contribution (enter as negative -)
\$30,219.68	3	Family
		Employee & Spouse (or Partner)
\$17,095.36	1	Parent & Child
\$12,651.12	3	Single Coverage
		Retirees - Health Benefits - Annual Cost
	0.00	Subtotal
		Employee Cost Sharing Contribution (enter as negative -)
		Family
		Employee & Spouse (or Partner)
And the second of the second o		Parent & Child
		Single Coverage
		Elected Officials - Health Benefits - Annual Cost
	71.00	Subtotal
		Employee Cost Sharing Contribution (enter as negative -)
\$30,219.68	32.00	Family
\$17,612.77	00°L	Employee & Spouse (or Partner)
\$17,095.36	14.00	Parent & Child
\$12,651.12	14.00	Single Coverage
		Active Employees - Health Benefits - Annual Cost
Employee	na)	
Estimate per	(Medical &	
Annual Cost	Members	
Current Vear	# of Covered	
	Current Voca	

. PPO4

\$568,835.06		35.00	\$1,211,677.56
\$51,595.92		4.00	\$96,341.56
(\$25,302.72)			(\$49,366.20)
\$59,546.16	\$29,773.08	2	\$90,659.04
\$17,352.48	\$17,352.48		\$0.00
	\$16,842.72		\$17,095.36
	\$12,464.16		\$37,953.36
\$0.00		0.00	\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
\$517,239.14		31.00	\$1,115,336.00
(\$243,128.86)			(\$461,884.95)
\$595,461.60	\$29,773.08	20.00	\$967,029.76
\$52,057.44	\$17,352.48	3.00	\$193,740.47
\$50,528.16	\$16,842.72	3.00	\$239,335.04
\$62,320.80	\$12,464.16	5.00	\$177,115.68
Cost	(Average)	Rx)	Year Cost
Total Prior Year	Employee	(Medical &	Total Current
	Annual Cost per	Members	
	Prior Year	of Covered	
		Prior Year#	
			. I I O#

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS - To

	7.00	GRAND TOTAL
	7.00	Subtotal
		Employee Cost Sharing Contribution (enter as negative -)
		Family
\$25,261.56	2	Employee & Spouse (or Partner)
\$24,819.92		Parent & Child
\$16,561.27	4	Single Coverage
		Retirees - Health Benefits - Annual Cost
	0.00	Subtotal
		Employee Cost Sharing Contribution (enter as negative -)
		Family
		Employee & Spouse (or Partner)
		Parent & Child
		Single Coverage
		Elected Officials - Health Benefits - Annual Cost
	0.00	Subtotal
		Employee Cost Sharing Contribution (enter as negative -)
		Family
		Employee & Spouse (or Partner)
		Parent & Child
		Single Coverage
		Active Employees - Health Benefits - Annual Cost
Employee	Rx)	
Estimate per	(Medical &	
Annual Cost	Members	
Current Year	# of Covered	
	Current Year	

aditional

(\$243,128.60)		0.00	\$91,/66.88
(#0.42.100.6C)			
\$0.00		0.00	\$91,766.88
			(\$49,821.24)
\$0.00			\$0.00
\$0.00			\$50,523.12
			\$24,819.92
			\$66,245.08
\$0.00		0.00	\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
(\$243,128.86)		0.00	\$0.00
(\$243,128.86)			
\$0.00	ena varioje bado iki se entropetoj ki ili ili ingo se ili ili ili ili ili se entropetoj		\$0.00
\$0.00			\$0.00
\$0.00			\$0.00
\$0.00	e de la companya de La companya de la co	and the second of the second o	\$0.00
Cost	(Average)	& Rx)	Year Cost
Total Prior Year	Employee	(Medical	Total Current
	Annual Cost per	Members	
	Prior Year	Covered	
		Year # of	
		Prior	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applied Approved									
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
Winslow Twp. Patrolmans Association	30008.00	\$1,312,448.48								
Clerical Workers Association	19585.00	\$624,777.29	X							
Winslow Twp. Superior Officers Association	7809.00	\$274,302.38	X							
Winslow Twp. Sergeants Association	6573.00	\$326,200.97	X							
Non-Union Employees:										
Specific Non-Aligned Positions:										
Department Head-Tax Assessing	1435.00	\$46,110.28		X						
Police Chief	1617.00	\$81,536.18			X					
Department Head-Utilities	2315.00	\$55,383.39		X						
Chief Financial Officer	1026.00	\$39,254.80		X						
Department Head-Municipal Court	1237.00	\$46,503.84		X						
Department Head-Clerks Office	530.00	\$22,547.66		Х						
Township Administrator	1510.00	\$66,720.89			X					
Department Head-Tax/Utility Collections	1737.00	\$51,995.08		Х						
Department Head-Public Works	199.00	\$12,406.30	YVENERALES	X						
Construction Official	223.00	\$11,533.42		X						
Managerial/Supervisory Employees	6965.00	\$267,759.75		X						
All Other Non-Union Employees	7180.00	\$226,972.58		X						
Pleas note that accumulated compensated absences are										
reflected in HOURS AND NOT IN DAYS.										
Totals	89949.00	\$3,466,453.29			· 特別 如果的基本的表现的					
Total Funds Reserved	as of end of 2021 propriated in 2022									

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$1,758,500.00	\$1,211,160.62	\$1,231,160.62	\$6,608,001.49
Regional School Debt				Utility Fund - Interest	\$245,900.00	\$214,616.27	\$181,749.51	\$678,122.59
		Miles Market Mar		Bond Anticipation Notes - Principal	\$100,400.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$51,100.00			
Water Sewer	\$18,258,638.12	\$18,258,638.12	\$0.00	Bonds - Principal	\$1,150,000.00	\$1,165,000.00	\$1,185,000.00	\$3,804,000.00
0			\$0.00	Bonds - Interest	\$186,030.17	\$157,805.00	\$129,055.00	\$256,455.00
0			\$0.00	Loans & Other Debt - Principal	\$38,925.00	\$36,055.39	\$33,051.77	\$198,599.12
0			\$0.00	Loans & Other Debt - Interest	\$4,000.00	\$3,561.34	\$3,208.16	\$16,727.01
0			\$0.00					
0			\$0.00	Total	\$3,534,855.17	\$2,788,198.62	\$2,763,225.06	\$11,561,905.21
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$3,047,825.00	\$2,412,216.01	\$2,449,212.39	\$10,610,600.61
Notes Outstanding	\$6,697,500.00		\$6,697,500.00	Total Interest	\$487,030.17	\$375,982.61	\$314,012.67	\$951,304.60
Bonds Outstanding	\$7,304,000.00		\$7,304,000.00	% of Total Current Year Budget	7.53%			
Loans and Other Debt	\$306,584.12		\$306,584.12					
				Description	Debt Not Listed Above			
Total (Current Year)	\$32,566,722.24	\$18,258,638.12	\$14,308,084.12	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	39,907			Total Other				
D. C. 'te Coase Delt	4917.07			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$816.07						THON	
Per Capita Net Debt	\$358.54			Rating		AA-		·
2 Mr. Assamono Duran anti- Malinetian		PO 947 456 760 22		Year of Last Rating	2019	2016		
3 Yr. Average Property Valuation	=	\$2,847,456,760.33			us hand watin-			
N (D 1) (0) (C2 N A . D		0.500/		Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Prope	erty valuation	0.50%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Winslow Twp. Fire District 1	Routine Maint. of Fire Vehicles	Preventative Maintenance Service	2/27/2015		
Providing	Borough of Chesilhurst	Rental of Leaf Removal Equipt	Rental of Equipment	1/14/2015	STATES THE	\$250.00 a day or
						\$1,000.00 per week
Receiving	County of Camden	9-1-1 Emergency Comm.	Dispatching Services	6/1/2014	5/31/2022	No Charge
Receiving	County of Camden	Armored Vehicle	For use of armor car for critical incidents	5/1/2009	Perpetual	No Charge
Providing	Winslow Twp. EMS	IT Support/Shared Server			Perpetual	
Receiving	County of Camden	Drug & Alochol Alliance Grant	Education & early intervention program	Yearly		Grant Funding
Providing	Township of Berlin	Animal Control	Services when Berlin Officers are off	10/8/2014	Perpetual	No Charge
Providing	Winslow Twp. EMS	Gasoline	Gas for Ambulancs	Perpetual		Billed from Vendor
Receiving	County of Camden	Local Public Heath Services	Welfare/Workfare	Perpetual	Vicinia	No Charge
Providing	Winslow EMS	Insurance		Perpetual		
Providing	Winslow Twp. Fire District 1	Snow Removal	Minimal Snow Removal if needed	Perpetual		No Charge
Providing Receiving	Winslow Twp. Fire District 1 NJ Sustainable Energy	Co-op Pricing (Twp lead agency) Co-op Pricing Electric & Gas	Bid for Solid Waste Gas: South Jersey Gas Electric: Atlantic	9/1/2010 4/1/2013	12/31/2022 Perpetual	
Receiving	Winslow Twp. Bd. of Education	Senior Transportation	Transporation for Senior's trips	8/14/2014	Perpetual	No Charge
Receiving	County of Camden (*)	Co-op Pricing - Copy Paper	Paper	Yearly		Billed from Vendor
Receiving	County of Camden (*)	Co-op Pricing - Salt	Salt	Yearly		Billed from Vendor
Receiving	Gloucester Twp MUA	Utility Services	Apple Dental	10/12/1993	Perpetual	
Receiving	Gloucester Twp MUA	Utility Services	Apple Dental	10/12/1993	Perpetual	
Receiving	Gloucester Twp MUA	Utility Services	McDonalds	8/26.1998	Perpetual	
Providing	Winslow Twp BOE	Assigned Police Officers		8/27/2007	Perpetual	
Providing	Winslow Twp BOE	OEM Transportation		8/18/2016	Perpetual	
Receiving	Gloucester Twp MUA	Utility Services	Moreland Development	2/26/2018	Perpetual	
Receiving	County of Camden	Communication Tower		7/20/2009	Perpetual	
Receiving	County of Camden	Lease of STAR Building		4/30/2010	Perpetual	
Receiving	Cherry Hill Twp	Brine Solution		2/1/2018	Perpetual	
Receiving	Goucester Twp	License Plate Readers		8/16/2016	Perpetual	
Providing	Berlin Township	Animal Control Services		1/1/2019	Perpetual	
Receiving	Camden County	Registration of Abandoned Properties		10/18/2016	Perpetual	
	(*)=Lead Agency					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire dis	tricts that serve your municipality
Winslow Township Fire District No. 1	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) UFB 5 & 6: For true comparative illustration, the amount recived from PILOTS/Abatements is compared with fully taxed stated at the Local Purpose tax rate and NOT the entire tax rate. UFB 8a, b & c: effective 1/1/2021, Medicare eligible retirees are eligible for a fully subsidized, non-self insured plan. The plan costs the Township \$490,000	
UFB 5 & 6: For true comparative illustration, the amount recived from PILOTS/Abatements is compared with fully taxed stated at the Local Purpose tax rate and NOT the	- - - - - - - - - -
entire tax rate. UFB 8a, b & c: effective 1/1/2021, Medicare eligible retirees are eligible for a fully subsidized, non-self insured plan. The plan costs the Township \$490,000	
annually	
그 사람 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사	
🛊 그렇다. 그는 그를 모르는 것을 모르는 그를 모르는 그는	[

FCOA	FRIENDLY BUDGET SEC	Budgeted	Positions Part-Time		S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	23.00	10.00	7.67%	\$223,875.00	\$2,919,200.00	\$3,143,075.00	\$1,795,075.00			\$1,348,000.00			ate a registration		82.00 B
21	Land-Use Administration	2,00		3.96%	\$6,505.00	\$164,400.00	\$170,905.00	\$170,905.00	The second secon		The state of the s					
22	Uniform Construction Code	7.00	4.00	-2.28%	(\$12,500.00)	\$548,000.00	\$535,500.00	\$535,500.00					11 To 12 To			
23	Insurance			3.44%	\$204,035.00	\$5,933,767.00	\$6,137,802.00	\$3,671,071.00			\$2,466,731.00	The state of the s	7.7			
25	Public Safety	81.00	8.00	0.09%	\$8,344.33	\$9,731,569,75	\$9,739,914.08	\$9,739,914.08			William Control	and a standing flag in		The Control of the Control		
26	Public Works	46.00		0.68%	\$44,898.98	\$6,592,741.02	\$6,637,640.00	\$2,787,140,00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$3,850,500.00					
27	Health and Human Services	7.00		12.42%	\$ 57,133.75	\$460,050,00	\$517,183.75	\$517,183.75			The property of the					
28	Parks and Recreation			2.38%	\$19,450.00	\$818,255.00	\$837,705.00	\$837,705.00					mary factor the control			
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00				Transaction of March					
30	Unclassified			#DIV/0!	\$0,00	The growth section	\$0.00		10.7 (1.8) 1.1 (1.7) 1.1 (1.8)			- March College College	100000000000000000000000000000000000000			
31	Utilities and Bulk Purchases			15.72%	\$130,500.00	\$830,000.00	\$960,500.00	\$960,500.00	Tal. Transfer and Tal.	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		17.0 - CA 12.0503-151				
32	Landfill / Solid Waste Disposal			1.70%	\$75,156.80	\$4,419,343.20	\$4,494,500.00	\$4,494,500.00								
35	Contingency			#DIV/0!	\$0.00	The face of the state of the st	\$0.00		r sign park the president					1 1 1 1 1 1 1 1 1 1 1 1 1		
36	Statutory Expenditures			3.15%	\$152,540.00	\$4,844,849.00	\$4,997,389.00	\$4,496,949.00		***************************************	\$500,440.00		7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			
37	Judgements			#DIV/0	\$0.00		\$0.00					A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	70.00	4 1 4 1 1 1 1 1 1 1 1		
42	Shared Services			#DIV/01	\$0.00	1000	\$0.00	Second Street Street			19 A.	AND THE PARTY OF THE PARTY.				
43	Court and Public Defender	6.00	1.00	15,92%	\$63,900.00	\$401,300.00	\$465,200.00	\$465,200.00			autoria in anno de	3 - 13 - 12 - 12 - 12 - 12 - 12				
44	Capital			-88,00%	(\$110,000.00)	\$125,000.00	\$15,000.00	\$15,000.00	The same of the sa		Maria de la compansión de La compansión de la compa			1 1 1 1 1 1 1 1 1		7 1 - 1 Y 1 E 1 E 1 E 1 E
45	Debt			1.86%	\$65,743.92	\$3,530,786.25	\$3,596,530.17	\$1,530,455,17			\$2,066,075.00		1807 ASARA.	200		
46	Deferred Charges			#DIV/0	\$0.00	rafy specimens committee	\$0.00							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		5. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
48	Debt - Type 1 School District			#DIV/01	\$0.00	March 2012	\$0.00	The reserve that is into the first of the control o			10.00	The control of the co				
50	Reserve for Uncollected Taxes			-14,68%	(\$485,203.00)	\$3,305,050.00	\$2,819,847.00	\$2,819,847.00	11 March 1971 1971		ALL CONTRACTOR OF THE CONTRACT					
55	Surplus General Budget			26,00%	\$390,000.00	\$1,500,000.00	\$1,890,000.00	wine the second			\$1,890,000.00			2 - 0 2 - 0 2 - 0 2 - 0 2		
	Total	172.00	23.00	1.81%	\$834,379.78	\$46,124,311.22	\$46,958,691.00	\$34,836,945.00	\$0.00	\$0.00	\$12,121,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet UFB-3									