



State of New Jersey Local Government Services

Year: 2023 **Municipal User Friendly Budget**

MUNICIPALITY: 0436 Winslow Township - County of Camden Introduced ▼

Municode: 0436 **Filename:** 0436_fbi_2023.xlsm

Website: www.winslowtownship.com

Phone Number: 609-567-0700

Mailing Address: 125 South Route 73

Braddock

[Email the UFB if not using Outlook](#)

Municipality: Winslow **State:** NJ **Zip:** 08037

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Marie		Lawrence	12/31/2023	mayorlawrence@winslowtownship.com

Chief Administrative Officer

Joseph		Gallagher		jgallagher@winslowtownship.com
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Chief Financial Officer

Stephen	J.	Dringus, Jr.		sdringus@winslowtownship.com
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Municipal Clerk

Lisa		Dority		ldority@winslowtownship.com
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Registered Municipal Accountant

Robert		Nehila		rnehila@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
John		Wilson	12/31/2024	JohnWilson@winslowtownship.com
Carlos		Vascos	12/31/2024	Carlosvascos@winslowtownship.com
Brandon		Glikas	12/31/2024	BrandonGlikas@winslowtownship.com
Raymond		Watkins	12/31/2024	RaymondWatkins@winslowtownship.com
Charles		Flamini	12/31/2023	CharlesFlamini@winslowtownship.com
Jaquelyn		Lee	12/31/2023	JackuelynLee@winslowtownship.com
Evelyn		Leverett	12/31/2023	EvelynLeverett@winslowtownship.com
Charles		Leps	12/31/2023	CharlesLeps@winslowtownship.com



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.655	\$17,669,996.00	17.80%	\$1,159.35	Municipal Purpose Tax	ACTUAL	\$17,898,800.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.195	\$5,233,737.00	5.27%	\$345.15	Fire Districts (total levies)	ACTUAL	\$7,307,169.13
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.931	\$52,093,744.00	52.47%	\$3,417.87	Local School District	ESTIMATED	\$52,800,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.823	\$22,191,227.22	22.35%	\$1,456.71	County Purposes	ESTIMATED	\$22,908,000.00
County Library	0.055	\$1,471,153.76	1.48%	\$97.35	County Library	ESTIMATED	\$1,494,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.023	\$617,243.93	0.62%	\$40.71	County Open Space	ESTIMATED	\$498,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	3.682	\$99,277,101.91	100.00%	\$6,517.14	Total ESTIMATED amount to be raised by taxes		\$102,905,969.13
Total Taxable Valuation as of October 1, 2022 <u>\$2,732,389,100.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>18,088,330.00</u>		
Current Year Average Residential Assessment <u>\$177,000.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>33,249,352.00</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$85,007,169.13</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$100,168,191.13</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$2,726,715.01</u>		
0.655	0.655	0.00%			Total Amount to be Raised by Taxes <u>\$102,894,906.14</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.35%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$17,669,996.00	\$17,898,800.00	1.29%	\$228,804.00				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Tax Collections - ACTUAL as of Prior Year		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2022 <u>97,676,292.78</u>		
\$1,159.35	\$1,159.35	0.00%	\$0.00		Total Tax Levy, CY 2022 <u>100,144,343.28</u>		
					% of Taxes Collected, CY 2022 <u>97.54%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$1,893,861.28</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-2.35%	(\$110,115.00)	\$4,678,000.00	\$4,567,885.00	\$1,967,885.00		\$2,600,000.00					
08	Local Revenue	-5.28%	(\$798,271.46)	\$15,124,561.38	\$14,326,289.92	\$4,467,201.92		\$9,859,088.00					
09	State Aid (without offsetting appropriation)	5.87%	\$354,945.34	\$6,050,378.00	\$6,405,323.34	\$6,405,323.34							
08	Uniform Construction Code Fees	-1.12%	(\$9,646.60)	\$864,646.60	\$855,000.00	\$855,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	476.11%	\$2,496,987.53	\$524,457.08	\$3,021,444.61	\$3,021,444.61							
08	Other Special Items	81.79%	\$1,030,019.60	\$1,259,340.53	\$2,289,360.13	\$2,289,360.13							
15	Receipts from Delinquent Taxes	3.37%	\$66,837.83	\$1,983,162.17	\$2,050,000.00	\$2,050,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.22%	(\$788,620.08)	\$18,687,420.08	\$17,898,800.00	\$17,898,800.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.56%	\$2,242,137.16	\$49,171,965.84	\$51,414,103.00	\$38,955,015.00	\$0.00	\$12,459,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	23.00	10.00	-6.81%	(\$210,842.49)	\$3,096,730.49	\$2,885,888.00	\$1,836,913.00		\$1,048,975.00					
21	Land-Use Administration	2.00		11.88%	\$20,900.00	\$175,925.00	\$196,825.00	\$196,825.00							
22	Uniform Construction Code	7.00	4.00	6.62%	\$38,815.00	\$586,510.00	\$625,325.00	\$625,325.00							
23	Insurance			6.76%	\$411,746.33	\$6,094,349.67	\$6,506,096.00	\$4,005,864.00		\$2,500,232.00					
25	Public Safety	81.00	8.00	2.98%	\$287,736.30	\$9,654,558.31	\$9,942,294.61	\$9,942,294.61							
26	Public Works	46.00		-2.31%	(\$164,837.35)	\$7,141,907.35	\$6,977,070.00	\$2,801,570.00		\$4,175,500.00					
27	Health and Human Services	7.00		-41.26%	(\$240,373.02)	\$582,566.77	\$342,193.75	\$342,193.75							
28	Parks and Recreation			-13.39%	(\$105,455.00)	\$787,705.00	\$682,250.00	\$682,250.00							
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			6.18%	\$63,145.00	\$1,022,000.00	\$1,085,145.00	\$1,085,145.00							
32	Landfill / Solid Waste Disposal			2.34%	\$103,471.74	\$4,416,384.26	\$4,519,856.00	\$4,519,856.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			6.38%	\$292,770.09	\$4,587,199.91	\$4,879,970.00	\$4,879,970.00							
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	6.00	1.00	-0.38%	(\$1,800.00)	\$476,275.00	\$474,475.00	\$474,475.00							
44	Capital			20400.00%	\$3,060,000.00	\$15,000.00	\$3,075,000.00	\$3,075,000.00							
45	Debt			-7.40%	(\$267,576.99)	\$3,615,782.63	\$3,348,205.64	\$1,749,555.64		\$1,598,650.00					
46	Deferred Charges			6.95%	\$34,808.39	\$500,922.61	\$535,731.00			\$535,731.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-2.91%	(\$82,069.00)	\$2,819,847.00	\$2,737,778.00	\$2,737,778.00							
55	Surplus General Budget			37.57%	\$710,000.00	\$1,890,000.00	\$2,600,000.00			\$2,600,000.00					
	Total	172.00	23.00	8.32%	\$3,950,439.00	\$47,463,664.00	\$51,414,103.00	\$38,955,015.00	\$0.00	\$0.00	\$12,459,088.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,383	\$52,946,300.00	1.94%	15A Public Schools	10	\$70,944,100.00	14.33%
2 Residential	13,012	\$2,301,278,200.00	84.22%	15B Other Schools	1	\$845,000.00	0.17%
3A/3B Farm	481	\$27,960,200.00	1.02%	15C Public Property	530	\$256,319,000.00	51.79%
4A Commercial	336	\$230,669,400.00	8.44%	15D Church and Charities	41	\$16,589,100.00	3.35%
4B Industrial	17	\$28,262,000.00	1.03%	15E Cemeteries & Graveyards	9	\$281,100.00	0.06%
4C Apartments	36	\$91,273,000.00	3.34%	15F Other Exempt	523	\$149,936,900.00	30.30%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	15,265	\$2,732,389,100.00	100.00%	Total	1,114	\$494,915,200.00	100.00%
Average Ratio (%), Assessed to True Value 77.59%				Percentage of Exempt vs. Non-Exempt Properties 18.11%			
Equalized Valuation, Taxable Properties \$3,521,573,785.28							
Total # of property tax appeals filed in 2022				County Tax Board 15.00			
				State Tax Court 4.00			
Number of 2022 County Tax Board decisions appealed to Tax Court 0.00							
Number of pending property tax appeals in State Tax Court 4.00							
Amount paid out by municipality for tax appeals in 2022 \$0.00							

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption	76	\$498,917.22	\$27,363,800.00	\$179,232.89
I Dwelling Exemption				
J Dwelling Abatement	39	\$262,101.99	\$750,100.00	\$4,913.16
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	115	761,019.21	28,113,900.00	184,146.05

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		9.00	172,440.00	\$160,000.00				\$12,440.00
Supervisory Staff (Department Heads & Managers)	21.00		2,786,152.00	\$2,052,300.00		\$163,980.00	\$412,872.00	\$157,000.00
Police Officers (Including Superior Officers)	72.00	3.00	12,048,845.00	\$9,485,000.00	\$85,000.00	\$806,225.00	\$947,020.00	\$725,600.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	62.00	5.00	5,221,255.00	\$3,506,000.00	\$164,500.00	\$280,130.00	\$1,002,415.00	\$268,210.00
All Other Non-Union Employees not listed above	17.00	6.00	1,390,280.00	\$1,097,008.00		\$87,655.00	\$121,692.00	\$83,925.00
Totals	172.00	23.00	21,618,972.00	\$16,300,308.00	\$249,500.00	\$1,337,990.00	\$2,483,999.00	\$1,247,175.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	18.00	\$17,389.26	\$313,006.68	7.00	\$16,561.27	\$115,928.89
Parent & Child	7.00	\$26,026.96	\$182,188.72	6.00	\$24,819.92	\$148,919.52
Employee & Spouse (or Partner)	6.00	\$26,922.55	\$161,535.30	10.00	\$25,640.48	\$256,404.80
Family	25.00	\$41,491.30	\$1,037,282.50	38.00	\$39,515.57	\$1,501,591.66
Employee Cost Sharing Contribution (enter as negative -)			(\$401,317.52)			(\$567,108.02)
Subtotal	56.00		\$1,292,695.68	61.00		\$1,455,736.85
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	2	\$17,389.26	\$34,778.52	2	\$16,561.27	\$33,122.54
Parent & Child	1	\$26,060.96	\$26,060.96	1	\$24,819.92	\$24,819.92
Employee & Spouse (or Partner)	3	\$26,922.55	\$80,767.65	2	\$25,640.48	\$51,280.96
Family	2	\$41,491.30	\$82,982.60	2	\$39,515.57	\$79,031.14
Employee Cost Sharing Contribution (enter as negative -)			(\$7,748.64)			(\$8,384.81)
Subtotal	8.00		\$216,841.09	7.00		\$179,869.75
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00	4	\$16,561.27	\$66,245.08
Parent & Child			\$0.00		\$24,819.92	\$0.00
Employee & Spouse (or Partner)			\$0.00	3	\$25,640.48	\$76,921.44
Family			\$0.00	1	\$39,515.57	\$39,515.57
Employee Cost Sharing Contribution (enter as negative -)						(\$125,763.24)
Subtotal	0.00		\$0.00	8.00		\$56,918.85
GRAND TOTAL	64.00		\$1,509,536.77	76.00		\$1,692,525.45

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

No

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS - PPO3

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child	1.00	\$20,044.21	\$20,044.21	2.00	\$19,089.71	\$38,179.42
Employee & Spouse (or Partner)	1.00	\$20,667.65	\$20,667.65	1.00	\$19,683.49	\$19,683.49
Family			\$0.00	2.00	\$33,804.13	\$67,608.26
Employee Cost Sharing Contribution (enter as negative -)			(\$14,249.15)			(\$62,992.58)
Subtotal	2.00		\$26,462.71	5.00		\$62,478.59
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			
Parent & Child			\$0.00			
Employee & Spouse (or Partner)			\$0.00			
Family			\$0.00			
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00	1	\$14,158.15	
Parent & Child			\$0.00			
Employee & Spouse (or Partner)			\$0.00	1	\$19,683.49	\$19,683.49
Family			\$0.00	1	\$33,804.13	\$33,804.13
Employee Cost Sharing Contribution (enter as negative -)						(\$35,684.41)
Subtotal	0.00		\$0.00	3.00		\$17,803.21
GRAND TOTAL	2.00		\$26,462.71	8.00		\$80,281.80

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS -

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee
Active Employees - Health Benefits - Annual Cost		
Single Coverage	15.00	\$13,283.68
Parent & Child	14.00	\$17,950.09
Employee & Spouse (or Partner)	12.00	\$18,493.40
Family	37.00	\$31,730.71
Employee Cost Sharing Contribution (enter as negative -)		
Subtotal	78.00	
Elected Officials - Health Benefits - Annual Cost		
Single Coverage		
Parent & Child	1	\$17,950.09
Employee & Spouse (or Partner)		
Family		
Employee Cost Sharing Contribution (enter as negative -)		
Subtotal	1.00	
Retirees - Health Benefits - Annual Cost		
Single Coverage		
Parent & Child		
Employee & Spouse (or Partner)		
Family		
Employee Cost Sharing Contribution (enter as negative -)		
Subtotal	0.00	
GRAND TOTAL	79.00	

PPO4

Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
\$199,255.20	14.00	\$12,651.12	\$177,115.68
\$251,301.26	14.00	\$17,095.36	\$239,335.04
\$221,920.80	11.00	\$17,612.77	\$193,740.47
\$1,174,036.27	32.00	\$30,219.68	\$967,029.76
(\$547,269.93)			(\$243,128.86)
\$1,299,243.60	71.00		\$1,334,092.09
\$0.00			
\$17,950.09			
\$0.00			
\$0.00			
(\$1,436.01)			
\$16,514.08	0.00		\$0.00
\$0.00	3	\$12,651.12	
\$0.00	1	\$17,095.36	
\$0.00			\$0.00
\$0.00	3	\$30,219.68	\$90,659.04
			(\$25,302.72)
\$0.00	7.00		\$65,356.32
\$1,315,757.68	78.00		\$1,399,448.41

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS - Tr

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee
Active Employees - Health Benefits - Annual Cost		
Single Coverage		
Parent & Child		
Employee & Spouse (or Partner)		
Family		
Employee Cost Sharing Contribution (enter as negative -)		
Subtotal	0.00	
Elected Officials - Health Benefits - Annual Cost		
Single Coverage		
Parent & Child		
Employee & Spouse (or Partner)		
Family		
Employee Cost Sharing Contribution (enter as negative -)		
Subtotal	0.00	
Retirees - Health Benefits - Annual Cost		
Single Coverage		
Parent & Child		
Employee & Spouse (or Partner)		
Family		
Employee Cost Sharing Contribution (enter as negative -)		
Subtotal	0.00	
GRAND TOTAL	0.00	

Additional

Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
\$0.00			\$0.00
\$0.00			\$0.00
\$0.00			\$0.00
\$0.00			\$0.00
			(\$243,128.86)
\$0.00	0.00		(\$243,128.86)
\$0.00			
\$0.00			
\$0.00			
\$0.00			
\$0.00	0.00		\$0.00
\$0.00	4	\$16,561.27	
\$0.00	1	\$24,819.92	
\$0.00	2	\$25,261.56	\$50,523.12
\$0.00			\$0.00
\$0.00	7.00		\$50,523.12
\$0.00	7.00		(\$192,605.74)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2024	2025	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt			\$0.00	Utility Fund - Principal	\$1,211,500.00	\$1,231,165.00	\$1,241,165.00	\$5,356,845.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$204,000.00	\$181,760.00	\$148,260.00	\$529,870.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$210,750.00			
Water Sewer	\$18,488,973.89	\$18,488,973.89	\$0.00	Bond Anticipation Notes - Interest	\$359,500.64			
0			\$0.00	Bonds - Principal	\$1,165,000.00	\$1,185,000.00	\$1,219,000.00	\$2,585,000.00
0			\$0.00	Bonds - Interest	\$157,805.00	\$129,055.00	\$98,880.00	\$157,575.00
0			\$0.00	Loans & Other Debt - Principal	\$36,050.00	\$33,055.00	\$33,380.00	\$182,025.00
0			\$0.00	Loans & Other Debt - Interest	\$3,600.00	\$3,210.00	\$2,885.00	\$13,850.00
0			\$0.00					
0			\$0.00	Total	\$3,348,205.64	\$2,763,245.00	\$2,743,570.00	\$8,825,165.00
<u>Municipal Purposes</u>								
Debt Authorized			\$0.00	Total Principal	\$2,623,300.00	\$2,449,220.00	\$2,493,545.00	\$8,123,870.00
Notes Outstanding	\$6,973,900.00		\$6,973,900.00	Total Interest	\$724,905.64	\$314,025.00	\$250,025.00	\$701,295.00
Bonds Outstanding	\$6,359,000.00		\$6,359,000.00	% of Total Current Year Budget	6.51%			
Loans and Other Debt	\$267,676.28		\$267,676.28					
Total (Current Year)	\$32,089,550.17	\$18,488,973.89	\$13,600,576.28	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2010 census)	<u>39,907</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	<u>\$804.11</u>			Rating	Aa3	AA-		
Per Capita Net Debt	<u>\$340.81</u>			Year of Last Rating	2019	2016		
3 Yr. Average Property Valuation		<u>\$3,100,271,654.33</u>						
Net Debt as % of 3 Year Avg Property Valuation		<u>0.44%</u>		Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Winslow Twp. Fire District 1	Routine Maint. of Fire Vehicles	Preventative Maintenance Service	2/27/2015		
Providing	Borough of Chesilhurst	Rental of Leaf Removal Equipt	Rental of Equipment	1/14/2015		\$250.00 a day or \$1,000.00 per week
Receiving	County of Camden	9-1-1 Emergency Comm.	Dispatching Services	6/1/2014	5/31/2023	No Charge
Receiving	County of Camden	Armored Vehicle	For use of armor car for critical incidents	5/1/2009	Perpetual	No Charge
Providing	Winslow Twp. EMS	IT Support/Shared Server			Perpetual	
Receiving	County of Camden	Drug & Alochol Alliance Grant	Education & early intervention program	Yearly		Grant Funding
Providing	Township of Berlin	Animal Control	Services when Berlin Officers are off	10/8/2014	Perpetual	No Charge
Providing	Winslow Twp. EMS	Gasoline	Gas for Ambulancs	Perpetual		Billed from Vendor
Receiving	County of Camden	Local Public Heath Services	Welfare/Workfare	Perpetual		No Charge
Providing	Winslow EMS	Insurance		Perpetual		
Providing	Winslow Twp. Fire District 1	Snow Removal	Minimal Snow Removal if needed	Perpetual		No Charge
Providing	Winslow Twp. Fire District 1	Co-op Pricing (Twp lead agency)	Bid for Solid Waste	9/1/2010	12/31/2023	
Receiving	NJ Sustainable Energy	Co-op Pricing Electric & Gas	Gas: South Jersey Gas Electric: Atlantic	4/1/2013	Perpetual	
Receiving	Winslow Twp. Bd. of Education	Senior Transportation	Transporation for Senior's trips	8/14/2014	Perpetual	No Charge
Receiving	County of Camden (*)	Co-op Pricing - Copy Paper	Paper	Yearly		Billed from Vendor
Receiving	County of Camden (*)	Co-op Pricing - Salt	Salt	Yearly		Billed from Vendor
Receiving	Gloucester Twp MUA	Utility Services	Apple Dental	10/12/1993	Perpetual	
Receiving	Gloucester Twp MUA	Utility Services	Apple Dental	10/12/1993	Perpetual	
Receiving	Gloucester Twp MUA	Utility Services	McDonalds	8/26.1998	Perpetual	
Providing	Winslow Twp BOE	Assigned Police Officers		8/27/2007	Perpetual	
Providing	Winslow Twp BOE	OEM Transportation		8/18/2016	Perpetual	
Receiving	Gloucester Twp MUA	Utility Services	Moreland Development	2/26/2018	Perpetual	
Receiving	County of Camden	Communication Tower		7/20/2009	Perpetual	
Receiving	County of Camden	Lease of STAR Building		4/30/2010	Perpetual	
Receiving	Cherry Hill Twp	Brine Solution		2/1/2018	Perpetual	
Receiving	Goucester Twp	License Plate Readers		8/16/2016	Perpetual	
Providing	Berlin Township	Animal Control Services		1/1/2019	Perpetual	
Receiving	Camden County	Registration of Abandoned Properties		10/18/2016	Perpetual	
	(*)=Lead Agency					

USER FRIENDLY BUDGET SECTION - Notes

[\(Press ALT-Enter to go to a new line in each cell\)](#)

UFB 5 & 6: For true comparative illustration, the amount received from PILOTS/Abatements is compared with fully taxed stated at the Local Purpose tax rate and NOT the entire tax rate. UFB 8a, b & c: effective 1/1/2021, Medicare eligible retirees are eligible for a fully subsidized, non-self insured plan. The plan costs the Township \$490,000 annually
